

A young boy with braids is the central focus, looking upwards and to the right with a thoughtful expression. He is wearing a white t-shirt with a soccer player graphic. The background is a blurred classroom with other students and a yellow wall. A blue diagonal banner covers the bottom left corner.

2023 IMPACT REPORT



BOYS & GIRLS CLUBS
OF THE TWIN CITIES

FISCAL YEAR 2023:
September 1, 2022 – August 31, 2023

A NOTE FROM OUR CEO



2023 was another year of incredible growth and transformation for Boys & Girls Clubs of the Twin Cities. Youth continued to make outstanding academic gains, teens engaged in numerous hands-on career development opportunities, and our community of supporters continued to grow and show up in ways that have positioned us to think bigger and broader about a reimagined future for our organization.

One critical initiative that significantly moved the needle for BGCTC this year, in support of our continued commitment to literacy, was the addition of new age-appropriate and leveled libraries (hardcover and digital) in nearly every Club site across the organization. Partnerships with Capstone, ABDO, and Bellwether, Bearport, and Jump Publishers added new hardcover libraries in the Clubs. A partnership with MyON provides all Club members a personalized digital library with access to 7,000+ enhanced digital books. Grand opening celebrations were hosted with local authors reading books to Club youth and distributing books for youth to take home and share with their families. Since the grand openings, Club members have continued to work with BGCTC staff to customize their own personal libraries, empowering them to further their reading skills in a fun and engaging way. By laying this foundation, we know that we are setting the stage for our Club youth to be confident, inquisitive, lifelong learners.

We also launched the new BGCTC Alumni Association to ensure that we maintain our connection with our amazing Club members as they move on in their lives and careers. The BGCTC Alumni Association aims to cultivate a network of Club alumni as they move beyond their Club experience and onto post-secondary and future career success. Throughout the year, the Alumni Association hosted alumni dinner get-togethers, weekly basketball games, and welcome ceremonies for recent graduates. They also participated in alumni speaking panels at our new CONNECT series events and For the Kids! gala. We are very excited about the potential this holds for the future of the Clubs.

As we begin FY24, we are very excited to expand our reach and impact with the addition of three new Club locations! This fall, we will open a new Club site at our Voyageur Environmental Center to serve the Mound community, and we also welcome the Elk River Boys & Girls Clubs into the BGCTC organization. Additionally, we will open our 13th Club site in March 2024 at the new V3 Center in North Minneapolis. We are honored to bring BGCTC programming to these communities and increase our impact, guided by our North Star goal - All Members on track for a successful future beyond high school graduation.

With gratitude,

A handwritten signature in black ink, appearing to read 'Terry Brumm'. The signature is fluid and cursive, written over a light blue horizontal line.

Terry Brumm, President & CEO

LEADERSHIP

2023 LEADERSHIP TEAM

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Our Mission

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

Our Vision

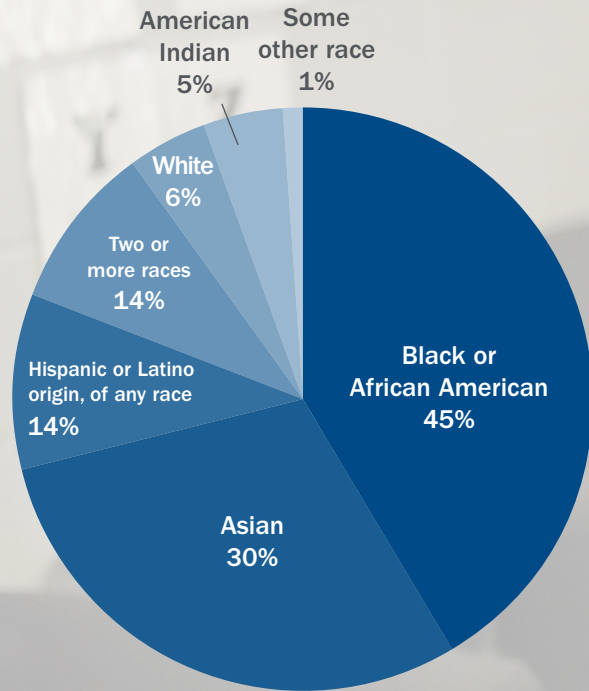
To provide a high-quality Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and leadership, and living a healthy lifestyle.



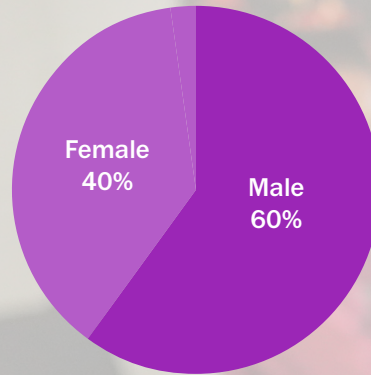
Our North Star Goal

All members on track for a successful future beyond high school graduation

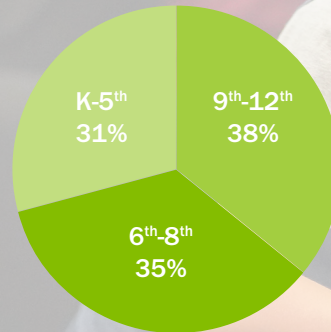
WHO WE ARE & WHO WE SERVE



ETHNICITY



GENDER



GRADE

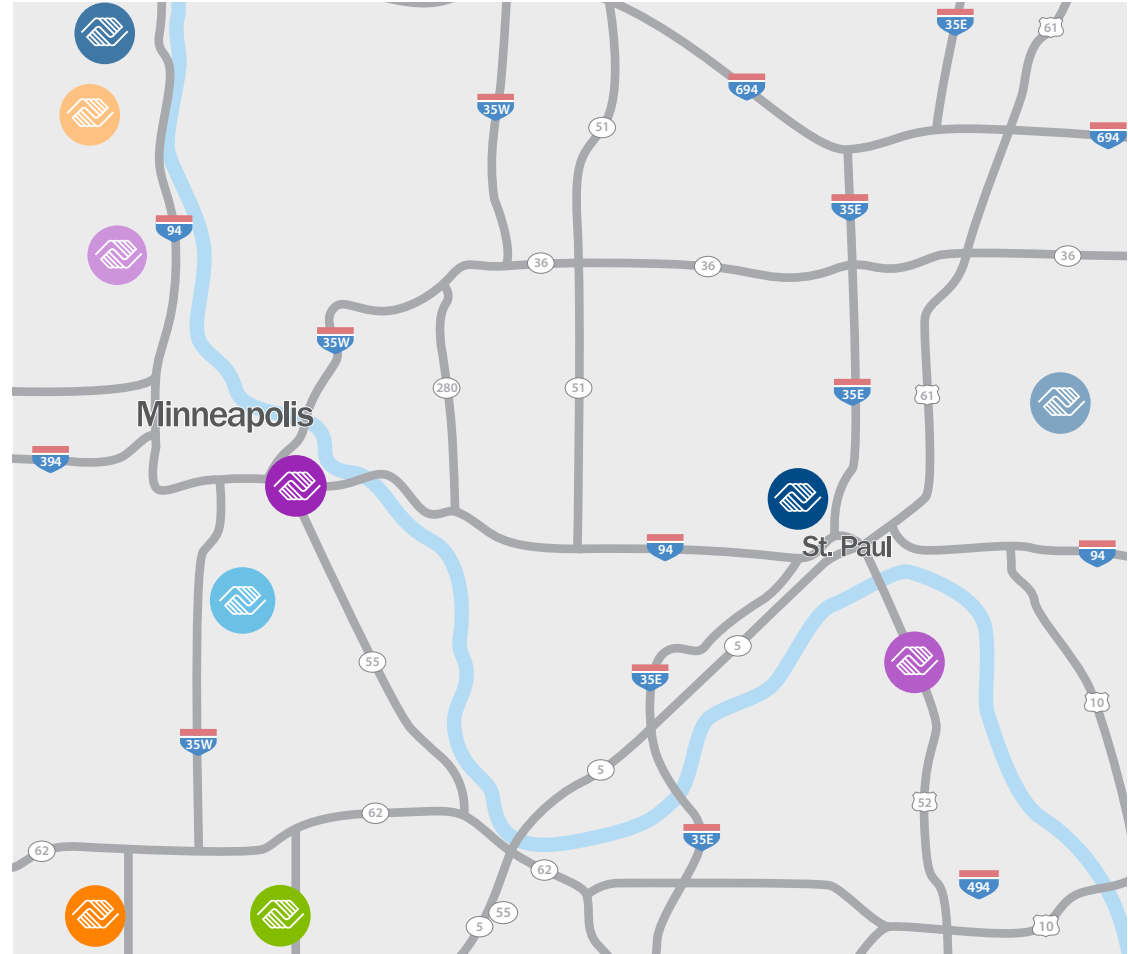


CLUB LOCATIONS



CLUB KEY

-  Voyageur Environmental Center
-  Henry High School Club
-  Olson Middle School Club
-  Jerry Gamble Club
-  Little Earth Club
-  Southside Village Club
-  Richfield Middle School Club
-  Centennial Elementary Club
-  Mt. Airy Club
-  West Side Club
-  East Side Club



FY23 BGCTC BY THE NUMBERS

3,062

Registered Members

1,187

Impact Members
(youth attending
30+ days)

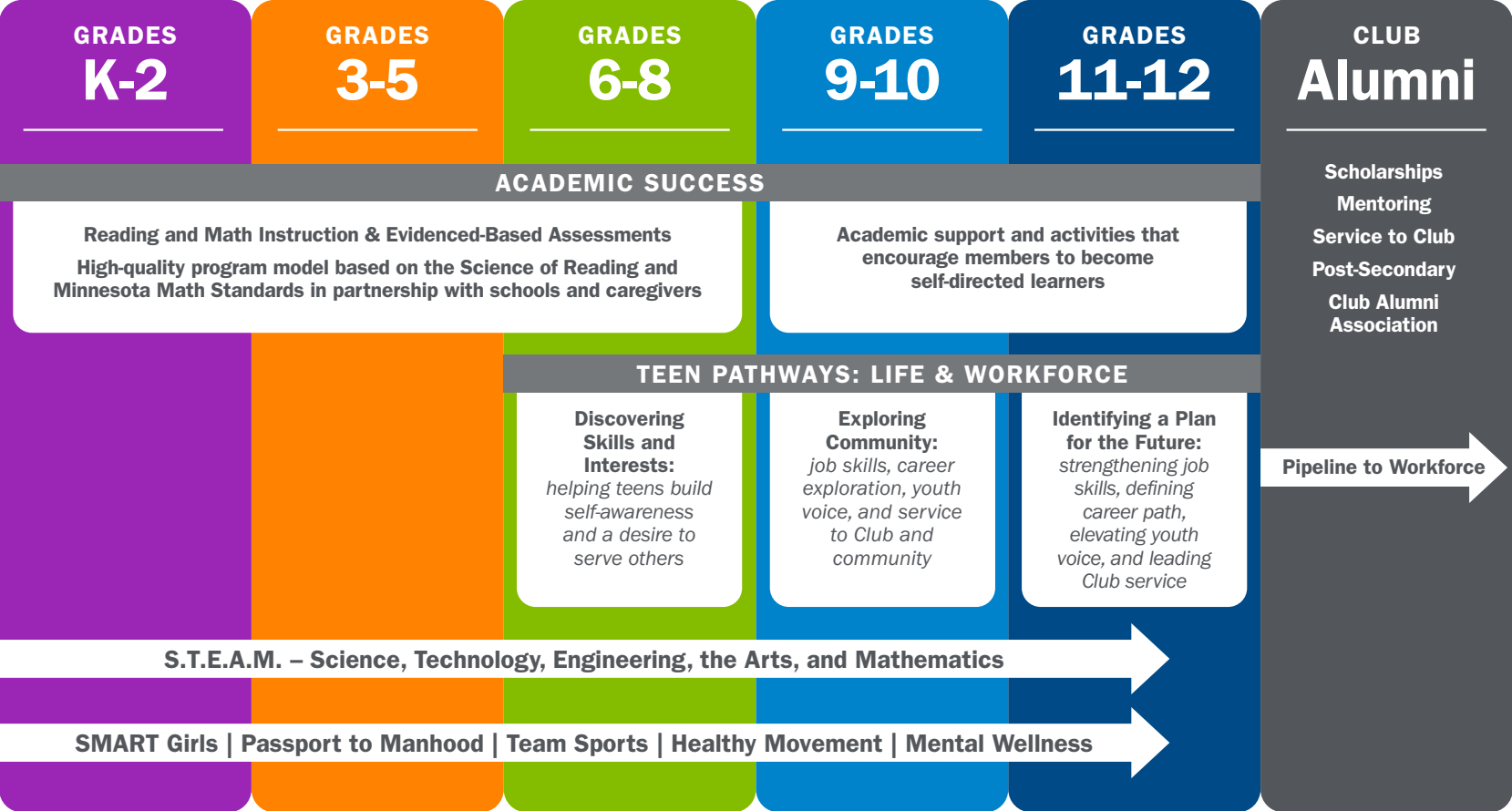
300+

alumni in newly
launched Alumni
Association



CREATING OPPORTUNITIES FOR SUCCESS

Targeted approach to ensure “All Members are on track for a successful future beyond high school graduation”



WHAT WE DO | ACADEMIC SUCCESS



322

K-8 youth had two or more FastBridge reading assessments to measure progress

261

(81%) made cumulative gains in reading test scores



307

K-8 youth had two or more FastBridge math assessments to measure progress

260

(81.8%) made cumulative gains in math test scores



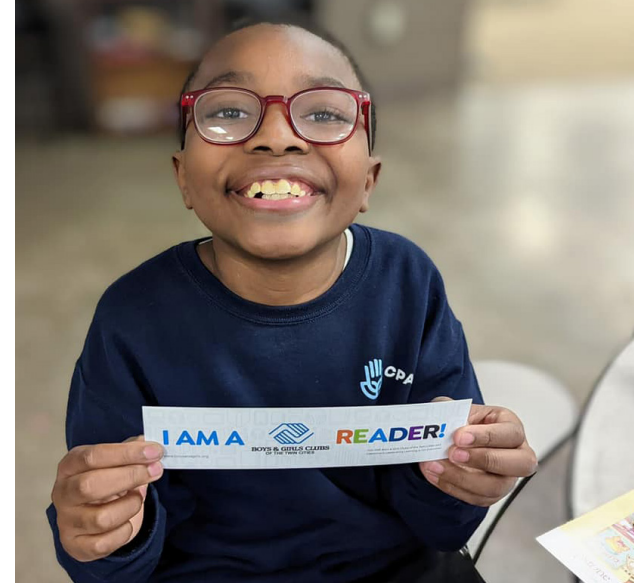
63 Math Level Ups



63 Reading Level Ups

232

teens attended a postsecondary visit



WHAT WE DO | HEALTH & WELLNESS



226,800

healthy snacks & meals served to youth



2,281

youth participated in healthy movement activities

696

youth participated in Passport to Manhood (promotes and teaches responsibility to grades 3-12 youth)

371

youth participated in SMART Girls (small-group health and fitness education and self-esteem enhancement program for grades K-12 youth, presented in three age groups)

288

youth participated in kitchen safety, nutrition, and cooking classes



WHAT WE DO | LIFE & WORKFORCE READINESS

322

Grades 6-12 members completed the Money Matters financial literacy curriculum

322

Grades 6-12 members completed a Youth Voice project (town hall, debate, community project)



150

Grades 9-12 members attended a career visit



150

teens attended BGCTC's Great Futures Fair



WHAT WE DO | ALUMNI ASSOCIATION

300+
ALUMNI

66
scholarship recipients

...for a total of more than
\$200,000
in scholarship dollars.



2022 FINANCIAL INFORMATION

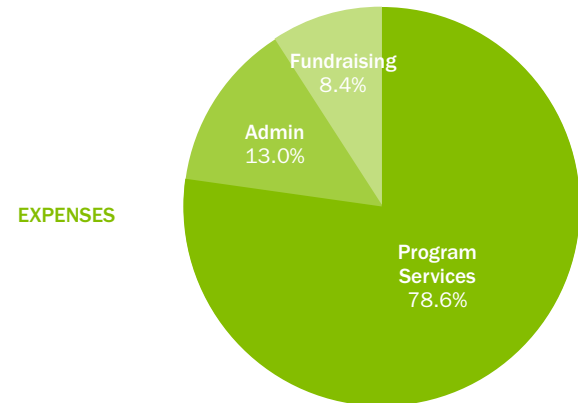
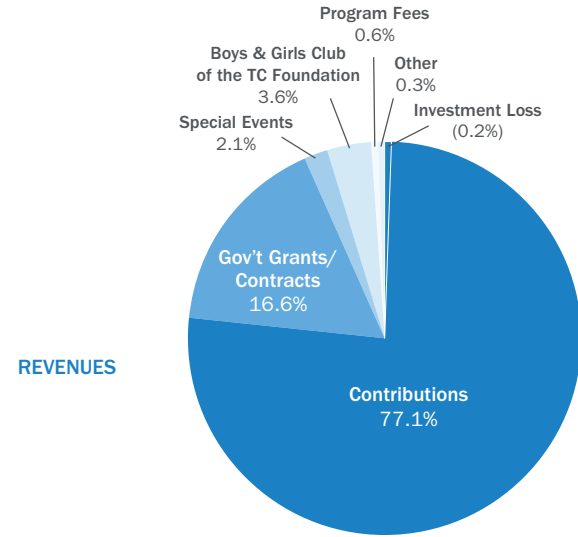
FISCAL YEAR 2021: *September 1, 2021 – August 31, 2022*

REVENUES

Contributions	\$4,523,181
Gov't Grants/Contracts	\$1,606,252
Special Events	\$438,262
Boys & Girls Clubs of the Twin Cities Foundation	\$465,389
Program Fees	\$95,325
Investment Gain	\$139,736
Other	\$24,201
Total Revenues	\$7,292,346

EXPENSES

Program Services	\$7,183,773
Administration	\$1,186,718
Fundraising	\$759,797
Total Expenses	\$9,130,288



ASSETS

Cash & Cash Equivalents	\$633,161
Receivables	\$82,826
Pledges & Grants Receivable	\$869,179
Prepaid Expenses	\$97,959
Investments	\$3,683,386
Right-of-Use Asset	\$213,522
Property & Equipment - Net	\$11,013,158
Total Assets	\$16,593,191

LIABILITIES

Accounts Payable	\$204,886
Fiscal Agent Payable	\$333,794
Accrued Expenses	\$280,184
Lines of Credit	\$365,410
Lease Liability	\$213,522
Notes Payables	\$420,202
Total Liabilities	\$1,817,998

TOTAL LIABILITIES & NET ASSETS

Beginning Net Assets	\$17,664,654
Change in Operating Net Assets	\$(2,163,118)
Change in Non-Operating Net Assets	\$(726,343)
Total Net Assets	\$14,775,193
Total Liabilities & Net Assets	\$16,593,191



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Valerie Thomas
Ladella Thomas
Stephen and Noreen Thompson
Nancy and Steve Tich
Tiffany Tolliver
Jewell Toombs
Bonnie Toppin
Tony Tortorici and Karen Tortorici
Jill Trescott
Matthew and Brenda Trok
Emily Trump
Darren Trzynka
Alana Twedt
Janis and Donald Tweedy
Heidi and Chuck Ulin
John and Katelyn Underwood
Tyler Van Eps
Robert and Lois Van Hoef
Robert Van Hoef
Maryann Vancura
Jeanette Vangstad
Karen and Mike Vangyia

Caitlin Varner
Luke Veith
Pastor and Linda Velasco
Matt Venegoni
Matthew Vitellaro
Paul and Betsy Von Kuster
Vincent Vos
Kazoua Vue
Robert Vyvyan
Courtney Wagers
Sally Wagner and Kent Severson
Christina Wagner
Richard and Erin Walch
Xavier Walden
Trevor and Alaina Wallace
Roger and Judith Wallenstein
Gerald and Carol Wallin
Sheila Walter
Bryan Walters
Courtney and Scott Walton
Rob Warland
Roger Watchorn
Jeremiah Waypa
Scott Weaver
Bryce Weaver
Warren and Paula Weck
Ronald Weeks
Tony and Monica Weick
Kate and James Weinert

Andy Weinert
Brett Weiss
Carolyn Wendler
Jaclynn West
Jennifer West
Catherine Weyerhaeuser
Ginnie Weyerhaeuser
Kent White
Romell White
Carol White
Brandon White
Tim Whitecotton
Lauren Wiese
Stephanie Wignal
John Wilkowski
Megan Willhite
Michael Williams
Sangkhy Williams
Jenae Williams
Adrianna Williams
Royce Wilson
Topeka Wilson
Evelin Wilson
Tom and Kari Wise
Dawanna Witt
Carolyn and Robert Wollan
Erin Woodman
Anthony Woods
Della Young

Paul Young
Olivia Young
Steven Young
Joe Zedan
Sandra Zipp
Jeffrey Zuckerman and Lisa Pogoff
Dominic and Barbara Zweber

Corporations

3M
Abbott Laboratories
Allianz Life Insurance Company Of North America
Ameriprise Financial
Baker Tilly US, LLP
Bally Sports North
Batz Enterprises, LLC
Bell Bank Mortgage
Best Buy Co., Inc.
Blue Cross Blue Shield of Minnesota
Buffalo Wild Wings, Inc.
C.H. Robinson
Cargill
Caribou Coffee Company, Inc.
CBIZ Benefits & Insurance Services, Inc
Christensen Group Insurance
Coca-Cola Company
Comcast
Costco
Dakota Truck Underwriters
Deloitte LLP
Ecolab, Inc.
Elevance Health
Equinix, Inc.
Ernst & Young LLP
General Mills, Inc.
Grant Thornton LLP
Hamilton Uptown
Hockey Ventures Inc.

Ignify Technologies Inc.
Inovalon
JCPenney
Jerry's Enterprises, Inc.
Kenwood
Koch Companies
Konica Minolta Business Solutions U.S.A., INC.
Korn Ferry
KPMG LLP
Kwik Trip, Inc
Land O' Lakes, Inc.
Liberty Diversified International
Lube Tech
Mall of America
Marohn's St Michael Marketplace
Medtronic, Inc.
Midwest Sports Entertainment, LLC (MAW)
Minnesota Sports & Entertainment
Minnesota Timberwolves
Minnesota Twins
Minnesota United FC
Minnesota Vikings Football, LLC
Minnesota Wild
Morrissey Hospitality Companies, Inc.
National Checking Company
New Horizon Academy
Northern Oil and Gas
Otis Elevator Company
Piper Sandler Companies

Pitney Bowes
Polar Tool and Supply
Polaris Industries Inc
PwC
RBC Wealth Management
Reinhart Foodservice, LLC
Reyes Coca-Cola Bottling
RS Eden
SavATree
Schneider Electric
Securian Financial Group
Spire Credit Union
Stinson LLP
Stuart Co
Talcott Resolution
The Royal Golf Club LLC
The Saint Paul Hotel
Thomson Reuters
Thrivent Financial for Lutherans
U.S. Bank
Unilever
United HealthCare Services, Inc.
United Natural Foods Inc
UnitedHealth Group
Walmart
Wells Fargo
Wings Financial Federal Credit Union
Winnebago Industries
Wipfli LLP

Corporate Foundations

3M Gives
AmazonSmile Foundation
American Family Insurance Dreams Foundation
Best Buy Foundation
Boston Scientific Foundation, Inc.
C.H. Robinson Foundation
CenterPoint Energy Foundation
Ecolab Foundation
Minnesota Timberwolves and Lynx Fastbreak
Foundation
Minnesota Wild Foundation
Mortenson Company Foundation
Nordson Corporation Foundation
nVent Foundation
Pitney Bowes Foundation
Polaris Foundation
Starbucks Foundation
Taco Bell Foundation, Inc.
U.S. Bank Foundation
Union Pacific Foundation
VMWare Foundation
Walser Foundation
Wings Financial Foundation
Xcel Energy Foundation

Family Foundations

Chase Family Fund
Crawford Howard Fund
Donna C Windsor Revocable Trust
Evan Guillaume Memorial Fund
Hull Family Charitable Fund
Kelly Family Fund
Meisterling Family Charitable Fund
Paul and Sheila Steiner Charitable Trust
Ryan Family Donor Advised Fund
Valdemar & Marilyn Olson Fund
Carmelle & Byron Jackson
2020 Charitable Trust
Charles and Kathryn
Cunningham Family Foundation
Kingsley H. Murphy Family Foundation
Lenzmeier Family Foundation
Michael & Donna Kaplan Foundation
Mike and Linda Fiterman
Family Foundation
Mortenson Family Foundation
Ford and Catherine Nicholson
Family Foundation
Richard and Nancy Nicholson
Family Foundation
Todd and Martha Nicholson
Family Foundation
Onan Family Foundation
Weinert Family Foundation

Foundations

American Amusement
Machine Charitable Foundation
Archie D. and Bertha H. Walker Foundation
Bame Foundation
Baxter Family Foundation
Bush Foundation
Dellwood Foundation, Inc.
DLMC Foundation
ECMC Foundation
Enterprise Holding Foundation
F.R. Bigelow Foundation
Fleetwood Foundation
Fred C. and Katherine B. Andersen
Foundation
Hardenbergh Foundation
Hillswood Foundation
Hugh J. Andersen Foundation
IWJ Charitable Foundation
James B. Linsmayer Foundation
Katz Amsterdam Charitable Trust
Manitou Fund
Margaret Rivers Fund
McNeely Foundation
Minnesota Chamber Foundation
Oak Grove Foundation
PGN Foundation
Poehler Stremel Charitable Trust
Rudy & Shirley Luther II Fund
of The Minneapolis Foundation

Foundations cont.

Saint Paul & Minnesota Foundation
SandCastle Foundation
Sauer Family Foundation
The Harold W. Sweatt Foundation
The Jay & Rose Phillips Family Foundation
The Stablish Foundation
The William D. and Joyce E. Sexton
Family Foundation
Ward 8 Community Benevolence Fund
WEM Foundation
Wright-Hennepin Electric Trust

Organizations

Alexandria B.P.O. Elks Lodge 1685
Boys To Men Mentoring Network
of Minnesota
Calvary Karen Baptist Church
Creating Healthier Communities
Harrisons Playmakers
Heart of the City Race
House of Hope Presbyterian Church
Minneapolis Retired Teachers Inc.
Native American Community Clinic
Par Seekers Golf Tournament
Planning Committee
Roosevelt Resident Council
The Clubhouse Network, Inc
The Manufacturing Institute
We Win Institute
Women's Association of the
Boys & Girls Clubs of the TC

Government/Other

Boys & Girls Clubs of America
Boys & Girls Clubs of the
Twin Cities Foundation
State of Minnesota



BOYS & GIRLS CLUBS
OF THE TWIN CITIES