



2022 IMPACT REPORT



BOYS & GIRLS CLUBS
OF THE TWIN CITIES

FISCAL YEAR 2022:
September 1, 2021 – August 31, 2022

A NOTE FROM OUR CEO



2022 was a year full of growth and change at Boys & Girls Clubs of the Twin Cities. Despite ongoing and unexpected challenges, including continued pandemic conditions, civil unrest, and a teachers strike, BGCTC programs delivered positive youth development outcomes, helping children and teens make academic gains during a time when learning loss is a very common theme in schools.

There have been many shifts at the Clubs, including increased trauma-informed training for staff, adjustments to middle and high school programming to provide greater academic support, and the expansion of the FastBridge reading and math assessments to include grades 6-8 to better identify youth needing focused and individualized support.

BGCTC is so grateful for your support and the support of so many other generous donors that allows us to respond quickly to meet our youth and families' evolving needs. BGCTC's work of preparing ALL youth for successful futures would not be possible without our generous donors, board members, staff, and volunteers.

A handwritten signature in black ink, appearing to read "Terry Brumm". The signature is fluid and cursive, written on a light-colored background.

Terry Brumm
President & CEO

Our mission: to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

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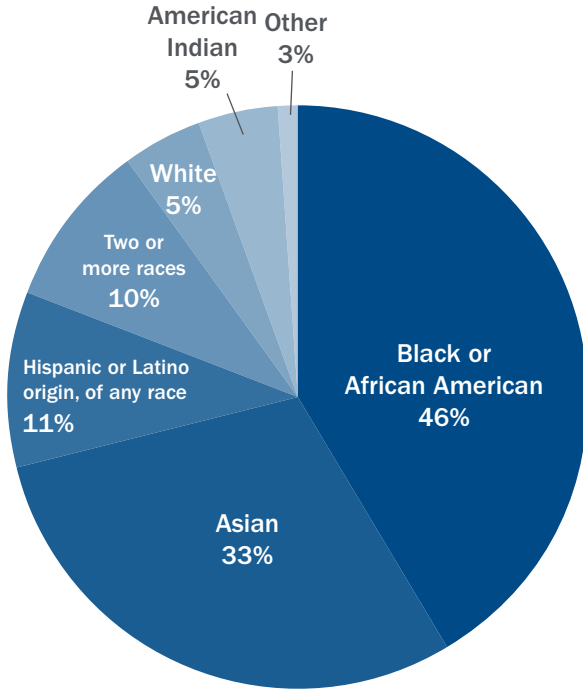
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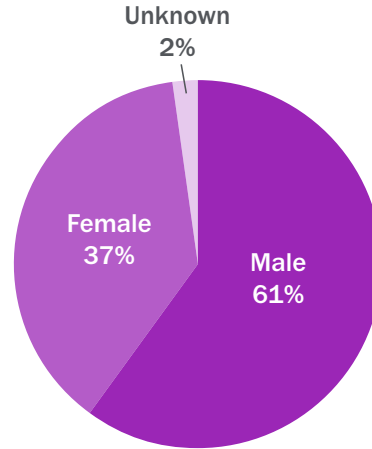
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WHO WE SERVE

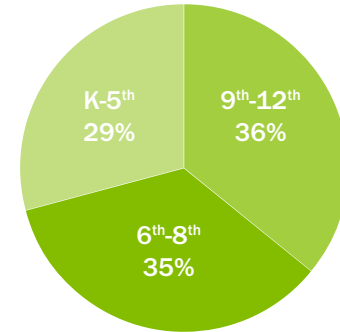
In Fiscal Year 2022, we served 2,778 youth at 10 Twin Cities Club locations and Voyageur Environmental Center in Mound.



ETHNICITY



GENDER



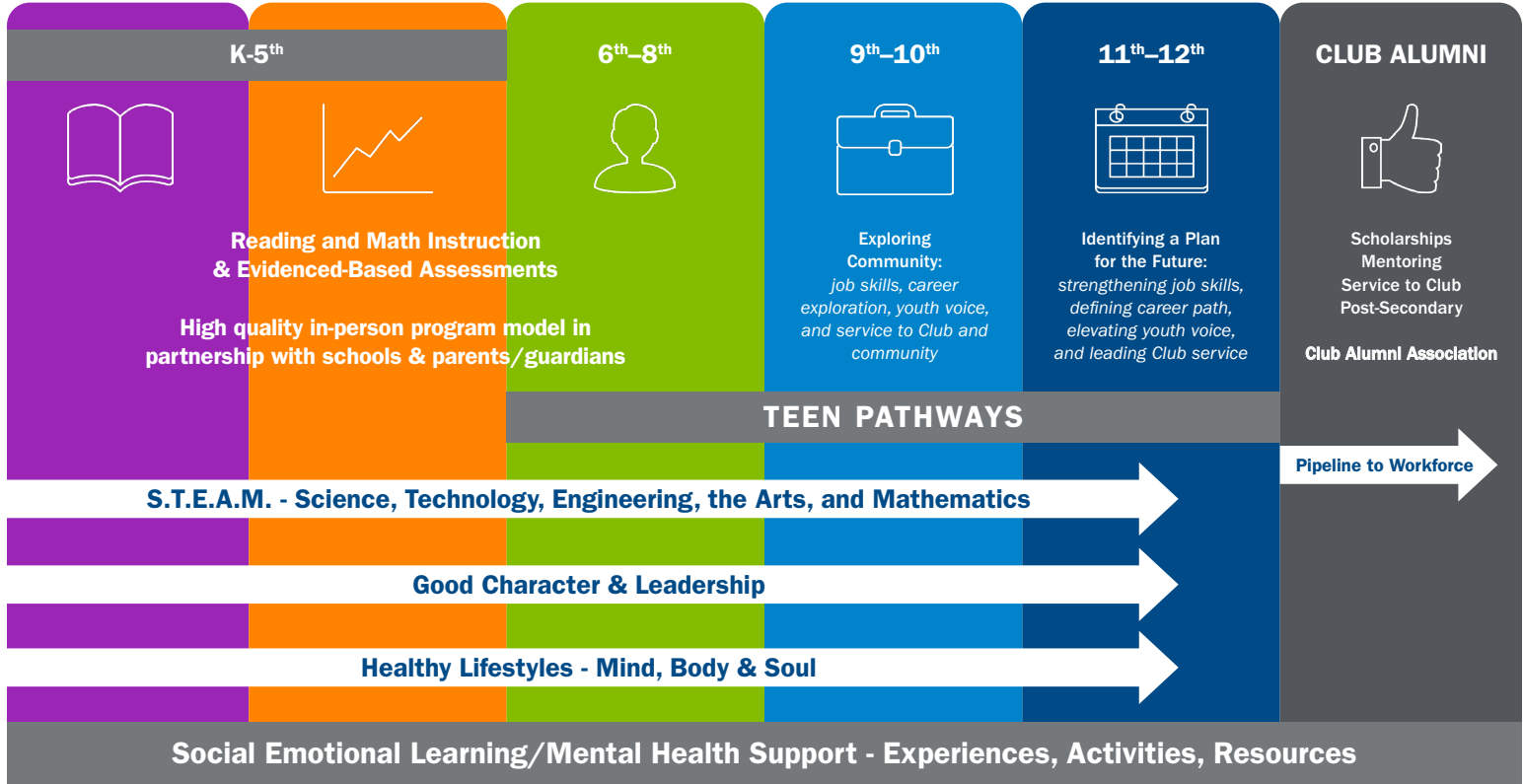
GRADE

CREATING EQUITABLE OPPORTUNITIES FOR SUCCESS

Targeted approach to ensure “All Members are on track for a successful future beyond high school graduation”



BOYS & GIRLS CLUBS
OF THE TWIN CITIES



ACADEMIC SUCCESS

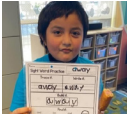
319 K-8 members had pre- and post FastBridge reading assessments to compare growth; 261 (82%) made cumulative gains in reading test scores.

281 K-8 members had pre- and post FastBridge math assessments to compare growth; 224 (80%) made cumulative gains in math test scores.

Here is a sampling of our many individual success stories:



Fourth grader Jaila* enjoys basketball and any other game that involves running. From fall to winter, she moved from the high-risk category in reading to the some-risk category, raising her cumulative score by 51 points. In addition, Jaila started reading at the first grade reading level in the fall to the 3rd grade reading level in the winter.

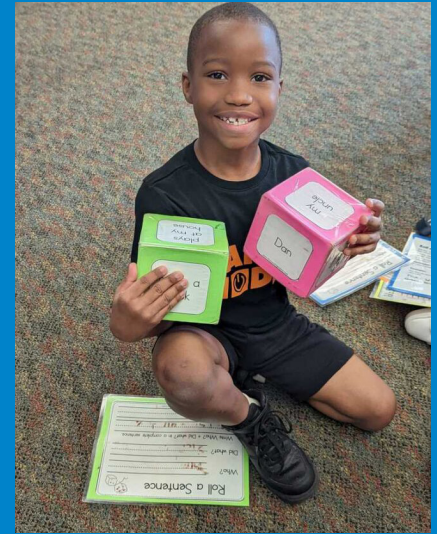


Second Grader Kai* attends the Club nearly every day. He is very sweet and his laughter will put a smile on anyone's face. From fall to winter, Kai moved from the high-risk category to the low-risk category in math, raising his cumulative score by 18 points.



Second Grader Aiyana* spreads happiness at the Club whether it be with her smile or a good joke. She is also a natural helper and thrives at being a kind of big sister to anyone who needs one, especially her own little sister who is also a Club member. From fall to winter, moved from the high-risk category to the some-risk category in math, raising her cumulative score by 35 points.

* Names changed for privacy



Results are based on Fastbridge assessment scores as compared to national benchmark scores for grade level: High Risk = 20th percentile and below; Some Risk = 21st-30th percentile; Low Risk = 31st-85th percentile; College Pathway = above 85th percentile

TEEN PATHWAYS

In spring 2021, some passionate teens from the Al Lenzmeier West Side Club dreamed up the idea to start a podcast FOR youth BY youth, where youth can share their real-life experiences in a supportive community among their peers.

Their project concept, “Our West Side Story” podcast, aims to connect and support teens locally and beyond through podcast interviews and conversations led by teens and for teens.

In July 2022, the podcast team had the opportunity to attend Boys & Girls Clubs of America’s National Youth Advocacy Days in Washington DC with BGCTC staff members. The trip included a full itinerary of experiencing Washington DC landmarks, touring the White House, and sharing their stories with members of Congress and other elected officials. The teens also gave a presentation about the Our West Side Story Podcast.

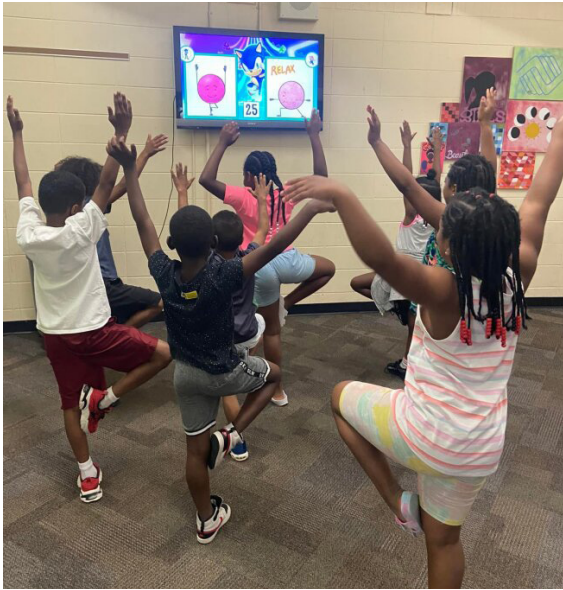


In April, 120 teens participated in BGCTC’s Great Futures Fair, an event that provided opportunities to engage with a panel of BIPOC entrepreneurs as well as representatives from local businesses, organizations, and educational institutions to explore both immediate job opportunities and longer-term career options.



HEALTHY LIFESTYLES

BGCTC's Healthy Lifestyles program develops young people's capacity to live healthfully through fitness, nutrition, and smart health decision making. Age-specific activities along the K-12 continuum focus on instilling positive conflict resolution techniques, encouraging positive behaviors, setting personal goals, and building resistance skills that nurture and strengthen kids' minds and bodies. Healthy Lifestyles support young people in building the habits and skills they need to navigate important life decisions and cultivate a healthy lifestyle now and for their futures.



BGCTC's Kids Feeding Kids program ensures that youth have access to healthy meals and snacks during out-of-school time and are armed with the knowledge they need to make sound nutrition decisions for the rest of their lives. Good nutrition is also fundamental, as recognized by the American Academy of Pediatrics, to helping children achieve full cognitive and healthy emotional development along with appropriate physical growth.

In FY22, more than 700 snacks and meals were served to youth daily through the Kids Feeding Kids program.

The cooking program at BGCTC's Patrick Henry Club has been a huge hit with the high school students. The group meets weekly to learn about healthy recipes, substitutions, and affordable nutrition. This year, the kids were even able to take a field trip together to Midtown Global Market to try new foods from different cultures and spend quality time together as peers.



VOYAGEUR ENVIRONMENTAL CENTER

Voyageur Environmental Center launched a brand-new curriculum for youth this year in partnership with Rainbow Tree Company. The collaborative goal is to increase the accessibility of the green industry to underserved communities.

The Rainbow Tree Company DEI team has worked alongside Voyageur staff to help develop curriculum and plan programs that fit the shared mission of environmental education and sharing resources for careers in the green industry. The initial programs will be centered around pollinators and trees. Voyageur staff are excited to implement these programs this summer with the help of volunteers from Rainbow Tree Company.

This is just one example of how Voyageur Environmental Center is expanding education and STEM programming to provide additional resources and engaging learning opportunities for young people- all in the beauty of the great outdoors. Creating and sustaining meaningful community partnerships is just one of the many valuable ways that Voyageur makes an impact on the BGCTC community.



In spring, BGCTC hosted a camp for all teen club members across the Twin Cities, with the theme this year of team leadership. More than 50 Club members attended to learn about what leadership is and discuss important leadership competencies and how to develop their leadership skills. There were activities to educate on how to effectively communicate, relate to others, and prioritize mental health as a leader.

The teens enjoyed the various workshops, with topics including healthy relationships, advocacy, mental health, and social media and branding. There were even some fun Survivor-themed team challenges! This opportunity was not only a valuable learning tool but provided a sense of community for teens across BGCTC.



GOOD CHARACTER & LEADERSHIP

Good Character and Leadership programs inspire youth TO BE ENGAGED by providing leadership and service-learning opportunities to Club members.

164 teens completed the Teens Take the Lead leadership curriculum; **119** teens participated in Torch Club or Keystone Club (leadership and service clubs); and **246** teens participated in a Youth Voice activity.

198 youth participated in Good Character & Leadership programming to improve social skills/civic engagement.



2022 YOUTH OF THE YEAR

Osman Hernandez

Teen Pathways participant Osman Hernandez, 2022 Youth of the Year candidate from the East Side Boys & Girls Club, was named BGCTC's Youth of the Year on February 17, 2022. Osman is a great leader who brings passion and care to everything he does at the Club and beyond. He has goals to make the transition to life in America easier for Latino immigrants-both for youth and their parents. Osman also was named the Minnesota Youth of the Year and is now attending University of Minnesota with a career goal to become an orthodontist.



2022 FINANCIAL INFORMATION

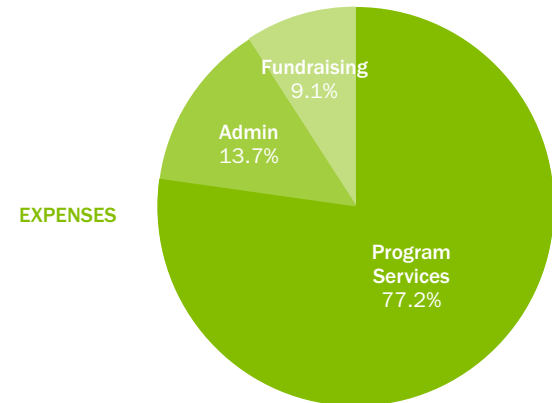
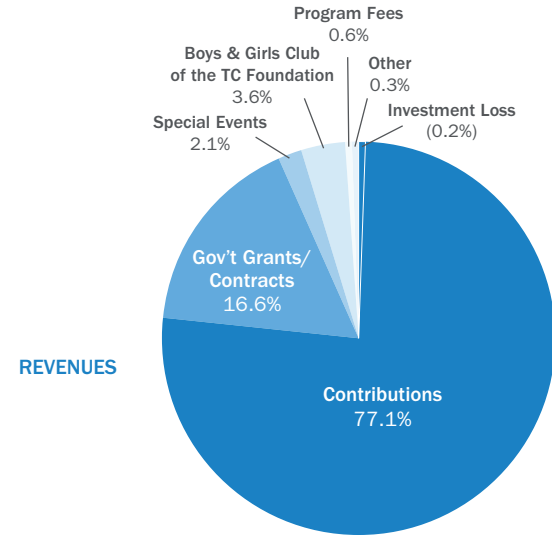
FISCAL YEAR 2021: *September 1, 2021 – August 31, 2022*

REVENUES

Contributions	\$9,605,124
Gov't Grants/Contracts	\$2,066,348
Special Events	\$257,544
Boys & Girls Clubs of the Twin Cities Foundation	\$443,455
Program Fees	\$75,355
Investment Loss	-\$26,808
Other	\$42,967
Total Revenues	\$12,463,985

EXPENSES

Program Services	\$5,520,932
Administration	\$977,755
Fundraising	\$645,956
Total Expenses	\$7,144,643



ASSETS

Cash & Cash Equivalents	\$483,820
Receivables	\$63,450
Pledges & Grants Receivable	\$1,180,180
Prepaid Expenses	\$128,345
Net Property & Equipment	\$11,180,268
Total Assets	\$18,999,900

LIABILITIES

Accounts Payable	\$355,851
Accrued Liabilities	\$302,240
Deferred Revenue/Advances	\$211,762
Notes Payables	\$465,393
Total Liabilities	\$1,335,246

TOTAL LIABILITIES & NET ASSETS

Beginning Net Assets	\$12,682,977
Change in Operating Net Assets	\$5,334,672
Change in Non-Operating Net Assets	(\$352,995)
Total Net Assets	\$17,664,654
Total Liabilities & Net Assets	\$18,999,900

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